

Columbus Square Advisory Council Meeting  
Thursday, February 21, 2013  
Meeting Summary  
Prepared by Pat Funaro

NOTE: The only persons in attendance at this meeting were the Advisory Board officers and park director. Although the meeting was advertised in the usual channels, no community residents were in attendance.

I. **Minutes From Last Meeting**

The last meeting in December 2012 was the annual holiday party. No formal minutes were kept.

II. **Treasurer's Report**

The total funds at the start of January 2013 were \$19,93.84. Revenues in January included pre-school and after school fees as well as yoga and zumba class fees. Expenses totaling \$2957.15 were incurred and included instructor costs and pre-school and after-school program expenses. The fund balance at the end of January was \$17,836.69. As always, a full review of the budget is available at the office.

III. **Programming**

Current and future programming was reviewed. Flyers with information about all activities/classes are available at the front counter.

- Zumba class continues on Monday nights from 6:30-7:30 pm and will run through Monday, June 24, 2013. The cost is \$6.00 per class or \$25.00 for five consecutive classes.
- Yoga class continues on Tuesday nights from 6:30-7:30 pm and will run through June 25, 2013. The cost is \$6.00 per class or \$25.00 for five consecutive classes.
- The Play Group for children under age 5 accompanied by an adult, continues on Thursdays (9:30 to 11:30 AM) and Fridays (2:30 to 4:30 PM). Cost is \$3.00 per child per day or \$2.00 per child for families with more than one child. Ten passes can also be purchased for \$20.00.
- The After School Program runs Monday through Friday from 3:00-6:00 pm. There is a \$25.00 registration fee and costs \$35.00 per week or \$140 per month.
- The pre-school program is divided into two age groups, 3 year olds and 4 year olds. All sessions are 9:00 am to 12:00 noon. The three-year olds meet on Tuesday and Thursday; the four-year olds meet Monday,

Wednesday and Friday. There is a \$50 registration fee. Tuition for three-year olds is \$810 for the school term or \$90 per month. Tuition for four-year olds is \$1125 for the school term or \$125 per month.

- Registration for Summer Camp will be held on March 25 and March 27 for returning campers and on April 1 for new campers. An information sheet with details is available at the front desk.

#### IV. Upcoming Special Events

- The Spring Flea Market is scheduled for Saturday, April 27<sup>th</sup> from 8:00 am to 1:00 pm. Set up will start at 7:00 am. More details regarding purchase of spaces will be forthcoming.
- Love Your Park clean up event will be held on Saturday, May 11<sup>th</sup>.
- The Fall Pumpkin Fest and Flea Market is scheduled for Saturday, October 26<sup>th</sup>.

#### V. New Business

- Girl Scout meetings for girls age 5+ will begin on Wednesday evenings.
- The Design Collaborative is expected to make a decision at the end of the week regarding the proposal submitted. The purpose of the project is to provide an independent assessment of the use of space, including the round house and recommended improvements and uses for the benefit of the entire community. If selected, a task force of approximately 20 people will meet with Design Collaborative representatives over a six month period.

#### VI. Next Advisory Council Meeting:

The next meeting of the Advisory Council will be Thursday, March 21<sup>st</sup> at 7:00 PM.

Meetings for the remainder of the year are as follows:

April 18

May 16

June 20

September 19

November 21

December 19 – Annual Holiday Party